

**MPUMALANGA
PROVINCIAL
LEGISLATURE
VOTE 2**



Amount appropriated by vote in 2006/07	R 100,109,000
Statutory Amount	R 11,715,000
Responsible Executing Authority	Speaker to the Provincial Legislature
Administrating Department	Provincial Legislature
Accounting Officer	Secretary to the Provincial Legislature

1. OVERVIEW

Vision and Mission Statement

The Mpumalanga Provincial Legislature adopted the following vision and mission statement:

We, the Mpumalanga Provincial Legislature, are working for the transformation of the province and society towards improvement of quality of lives of our people, by holding the executive and state organs accountable through law-making and sustainable participatory democracy.

We strive to:

- Ensure public participation in the legislative processes;
- Promote accountability and transparency of the state;
- Ensure service delivery based on Batho Pele principles; and
- Supported by administrative excellence and professionalism.

ORGANISATIONAL VALUES

Co-operation:	Being co-operative and working well with others;
Customer orientation:	Customer satisfaction is always placed first;
Excellence:	Continuous improvement in performance and standards;
Openness:	Being straightforward, sincere and candid in discussions;
Participation:	Involvement of everyone concerned prior to making a decision;
Quality orientation:	An obsession to meet product and service standards;
Adaptability:	Being flexible and changing in response to new circumstances;
Moral integrity:	Being honourable and following ethical principles;
Economy:	Being cost effective in spending; and
Fairness:	Being fair and providing just recognition based on merit.

LEGISLATIVE MANDATES

The Mpumalanga Provincial Legislature derives its mandate mainly from the Constitution of the Republic of South Africa, which outlines its powers, functions, and responsibilities. The Public Finance Management Act (PFMA), as amended by Act 29 of 1999 also governs the operations of the Legislature.

In executing its legislative powers, the Legislature may:

- Consider, pass, amend or reject any Bill; and
- Initiate or prepare legislation, except money Bills;

Furthermore, the Legislature must provide for mechanisms:

- To ensure that all provincial executive organs of the state in the province are accountable to it; and
- To maintain oversight of the exercise of the provincial executive authority and any provincial organ of state, including the implementation of legislation.

The Legislature must also:

- Conduct its business in an open manner, and hold its sittings and those of its Committees in public.

2. REVIEW OF THE CURRENT BUDGET FINANCIAL YEAR 2005/2006

The Legislature recruited and appointed staff in the vacant and funded positions. The Legislature ensured that the recruitment processes addressed the equity challenges in accordance with the equity plan of the organisation. The Legislature managed to recruit competent women and men. The employment equity gap that existed before has been closed and all the newly appointed staff are now settled in their positions.

The Portfolio Committees and the Select Committee on Public Accounts managed to deal with the departmental annual reports and the annual financial statements. There was a major improvement flowing from this initiative. The administration compiled research reports that assisted the Members of the Legislature in exercising the oversight function.

One of the key focus areas of the Legislature in the third term is increased public participation and involvement by citizens of Mpumalanga in the legislative processes and other activities of the Legislature. The Legislature, for the first time in its history, managed to hold Committee meetings outside the normal legislature precinct. The Legislature, also for the first time in its history, held a sitting outside the Chambers, which are in the Riverside Government complex. The sitting was held at Ermelo in the District of Gert Sibande.

The Legislature together with the other Provincial Legislatures joined forces with the National Parliament in organizing the People's Assembly. The event was held to mark the 50th celebration of the gathering of the Congress of the People in Kliptown, Johannesburg. The Mpumalanga event was held at Masoyi in the Mbombela Municipality.

In the year under review the Legislature passed the following legislation:

- Mpumalanga House and Local Houses of Traditional Leaders Act, 2005
- Mpumalanga Economic Growth Agency Act, 2005
- Mpumalanga Tourism and Parks Agency Act, 2005
- Traditional and Leadership and Governance Act, 2005
- Mpumalanga Adjustment Appropriation Act, 2005
- Mpumalanga Appropriation Act, 2005

The Hon. YN Phosa officially launched the Legislature's souvenir shop on 15 November 2006. The opening of the souvenir shop will promote the tourism as well as marketing the Legislature. The souvenir is registered as a business entity and is managed on business principles and practices. While the souvenir shop will be marketing the Legislature it will, at the same time, generate much needed revenue.

In order for the Legislature to stay within the budget allocated by Treasury, cost curtailment measures were introduced. As a result, many projects that were identified in the strategic plan could not be executed. The Legislature is grossly under funded and this situation can be corrected by increasing the baseline figures to reflect the budgetary needs as reflected in the strategic plan.

The following milestones are worth reporting:

- A strategic leadership and management course was organized for the managers of the legislature. The session will go a long way in ensuring that managers focuses on strategic issues;
- The rules and orders were reviewed and adopted;
- The members' facility handbook was reviewed and adopted; and
- The human resource management, communications and finance and administration policies were adopted.

Taking the Legislature to greater heights remain our commitment.

3. OUTLOOK FOR THE COMING FINANCIAL YEAR (2006/07)

The Legislature will continue to focus on increased oversight and public participation and involvement. The policy and research component will play a key role in compiling research that will assist members in taking informed decision.

The Legislature will install the following systems in the chamber:

- Digital recording system.
- Broadcasting system.
- Digital touch screens.

The installation of the systems will enhance the performance of the Legislature..

The Legislature will be conducting the skills audit with the purpose of closing the skills gap- and deficiencies.

4. RECEIPTS AND FINANCING

4.1 Summary of receipts

The following sources of funding are used for the Vote:

Table 2.3: Summary of receipts : Legislature

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
					2005/06				
Equitable share	44 536	52 797	49 665	55 685	60 846	35 106	111 824	61 046	66 969
Conditional grants									
Other (Specify)	579	626	1 232	1 000	1 000		0	4 224	0
Total receipts	45 115	53 423	50 897	56 685	61 846	35 106	111 824	65 270	66 969
Departmental receipts and collections									
Tax receipts									
Non-tax receipts									
Sale of goods and services other than	354	501	12	327			327	1 714	344
Fines, penalties and forfeits									
Interest, dividends and rent on land	25	122	221	17			17	10	18
Transfers received									
Sale of capital assets		3	2	498			498	2 500	522
Financial transactions	200		997						
Total Legislature receipts	579	626	1 232	842	0	0	842	4 224	884
Total receipts	45 694	54 049	52 129	57 527	61 846	35 106	112 666	69 494	67 853

5. Payment summary

5.1 Programme summary

Table 2.4 Summary of payments and estimates : Legislature

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates	
	Audited	Audited	Preliminary outcome					
	2002/03	2003/04	2004/05				2006/07	2007/08
Programmes	45 115	53 423	50 897	56 685	61 846	35 106	111 824	65 270
Programme 1: Administration	27 269	34 342	29 362	28 632	31 928	20 185	75 833	27 123
Programme 2: Facilities for Members and	15 758	13 867	10 544	16 336	16 703	8 353	20 277	21 358
Programme 3: Parliamentary Services	2 088	5 214	10 991	11 717	13 215	6 568	15 714	16 789
Total payments and estimates:	45 115	53 423	50 897	56 685	61 846	35 106	111 824	65 270

1) Should complement departmental receipts in table 2.9.1.

5.3 Summary of economic classification

Table 2.5: Summary of provincial payments and estimates by economic classification: Mpumalanga Provincial Legislature

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2002/03	2003/04	2004/05				2006/07	2007/08	2008/09
Current payments	45 115	52 308	49 033	54 588	58 909	35 106	60 824	65 270	66 969
Compensation of employees	25 158	28 681	28 985	38 310	38 160	20 373	40 183	42 227	44 381
Salaries and wages	20 788	23 906	22 060	30 971	30 821	16 624	32 621	34 276	36 013
Social contributions	4 370	4 775	6 925	7 339	7 339	3 749	7 562	7 951	8 368
Goods and services	19 957	20 333	16 610	13 310	17 155	14 020	16 411	18 603	17 926
Of which:									
Consultants									
Audit and Legal Fees									
Bursaries and Class Fees									
Travel and subsistence									
Other	19 957	20 333	16 610	13 310	17 155	14 020	16 411	18 603	17 926
Interest and rent on land									
Financial transactions in assets and liabilities		774	656						
Unauthorised expenditure									
Transfers and subsidies to:	-	2 520	2 782	2 968	3 594	713	4 230	4 440	4 662
Provinces and municipalities			82	88	88	16	118	122	128
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		2 520	2 700	2 880	3 506	697	4 112	4 318	4 534
Households									
Payments for capital assets	-	1 115	1 560	2 097	2 937	-	51 000	-	-
Buildings and other fixed structures							50 000		
Machinery and equipment		1 115	1 560	2 097	2 937		1 000		
Cultivated assets									
Software and other intangible assets									
Unauthorised Expenditure Approved			304						
Total payment	45 115	53 423	50 897	56 685	61 846	35 106	111 824	65 270	66 969
LESS:									
Departmental receipts not surrendered to Provincial Revenue Fund ¹	579	626	1 232	1 000				4 224	
(Amount to be financed from revenue collected in terms of Section 13 (2) of the PFMA)									
Adjusted total payments and estimates: Vote 02: Provincial Legislature	44 536	52 797	49 665	55 685	61 846	35 106	111 824	61 046	66 969

6. Programme Description

6.1. Programme 1: Administration

Description and objectives

The aim of programme 1 is to provide efficient and effective administrative and political support. All sub-programmes under this programme are illustrated in table 1.6 below and are discussed in detail.

Table 2.11: Summary of payments and estimates: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2002/03	2003/04	2004/05				2006/07	2007/08	2008/09
					2005/06				
1. Office of the Speaker	4 727	7 655	7 639	7 081	7 931	3 649	53 374	3 567	3 570
2. Office of the Secretary	3 607	3 541	3 799	2 839	2 472	1 201	2 436	2 558	2 486
3. Chief Financial Officer	10 650	16 561	10 346	10 558	11 902	8 838	9 094	9 549	9 794
4. Corporate Services	8 285	6 585	7 578	8 154	9 623	6 497	10 080	10 583	11 112
Total Provincial Legislature	27 269	34 342	29 362	28 632	31 928	20 185	74 984	26 257	26 962

Table 2.13: Summary of provincial payments and estimates by economic classification: Mpumalanga Provincial Legislature

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2002/03	2003/04	2004/05				2006/07	2007/08	2008/09
					2005/06				
Current payments	27 269	33 227	27 498	28 150	30 606	20 185	23 984	26 257	26 962
Compensation of employees	13 288	14 537	12 338	16 938	16 819	9 543	15 334	16 072	17 120
Salaries and wages	9 512	10 658	8 809	13 560	13 441	7 695	12 364	12 949	13 830
Social contributions	3 776	3 879	3 529	3 378	3 378	1 848	2 970	3 123	3 290
Goods and services	13 981	16 170	12 410	8 287	10 690	10 634	8 611	10 145	9 801
Of which:									
Consultants									
Audit and Legal Fees									
Bursaries and Class Fees									
Travel and subsistence									
Other	13 981	16 170	12 410	8 287	10 690	10 634	8 611	10 145	9 801
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure Approved			304						
Transfers and subsidies to:	-	2 520	2 750	2 925	3 097	8	39	40	41
Provinces and municipalities			50	45	45	8	39	40	41
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		2 520	2 700	2 880	3 052				
Households									
Payments for capital assets	0	1 115	1 560	482	1 322	0	51 000	0	0
Buildings and other fixed structures							50 000		
Machinery and equipment		1 115	1 560	482	1 322		1 000		
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total payment	27 269	34 342	29 362	28 632	31 928	20 185	74 984	26 257	26 962

Services delivery measures

Strategic Objective	Measurable objective	Performance Measure Indicator	Year 2005/06 Actual	Year 2006/07 Target
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Enhance and improve the lawmaking ability of the Legislature	Laws are aligned with the constitution and passed within the required timeframe.	Gazette laws		100%
		Laws passed within planned timeframes		100%
Enhance accountability through effective oversight function of the Legislature	Oversight plan aligned to political priorities are in place.	Approved Oversight plan		Annual oversight plan approved by 31 January 2006
Enhance the deepening of Democracy through effective public participation.	Public participation and involvement plan in line with political priorities.	Approved Public participation and involvement plan.		Annual public Participation plan approved by 28 February 2006
Promote Inter-Legislature/Inter-Parliamentary Institutions and International relations	Inter-Legislature/Inter-Parliamentary Institutions and International Relations plan.	Approved Inter-Legislature/Inter-Parliamentary Institutions and International Relations plan.		Annual Inter-Legislature/Inter-Parliamentary Institutions and International Relations plan approved by 28 February 2006

6.2 Programme 02: Facilities For Members And Political Parties

Description and objectives

The aim of programme 2, is to provide professional, management and administrative support services on the remuneration of political office bearers and the members affairs within the Legislature.

6.2.1 Summary of payments and estimates

Table 2.11: Summary of payments and estimates: Programme 2: Facilities for Members and Political Parties

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
1. Salaries	8 920	10 465	11 200	11 000	11 000	5 796	11 715	12 359	12 976
2. Political Support Services	5 091	2 255	1 854	3 329	3 696	1 891	6 491	6 825	7 216
3. Committee Activities	1 747	1 147	803	2 007	2 007	666	2 071	2 174	2 283
4. Benefits for Members							849	866	884
Total Provincial Legislature	15 758	13 867	13 857	16 336	16 703	8 353	21 126	22 224	23 359

6.2.2 Payments and estimates by economic classification

Table 2.11: Summary payments and estimates: Programme 2: Remuneration of Political Office Bearers

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Current payments	15 758	13 867	13 857	16 336	16 703	8 353	21 126	22 224	23 359
Compensation of employees	10 170	11 015	11 635	13 116	13 085	6 314	13 012	13 723	14 408
Salaries and wages	9 915	10 745	9 243	10 806	10 352	5 051	10 293	10 857	11 398
Social contributions	255	270	2 392	2 310	2 733	1 263	2 719	2 866	3 010
Goods and services	5 588	2 078	1 544	3 213	3 157	1 342	3 950	4 129	4 360
Of which:									
Consultants									
Audit and Legal Fees									
Bursaries and Class Fees									
Travel and subsistence									
Other	5 588	2 078	1 544	3 213	3 157	1 342	3 950	3 263	3 476
Interest and rent on land									
Financial transactions in assets and liabilities		774	656						
Unauthorised expenditure									
Transfers and subsidies to:	-	-	22	7	461	697	4 164	4 372	4 591
Provinces and municipalities			22	7	7		52	54	57
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		-			454	697	4 112	4 318	4 534
Households									
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures									
Machinery and equipment		-							
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total payment	15 758	13 867	13 857	16 336	16 703	8 353	21 126	22 224	23 359

Service Delivery Measures

MEASURABLE OBJECTIVES	PERFORMANCE MEASURE OR INDICATOR	YEAR 1 2005/06 TARGET R'000	YEAR 2 2006/07 TARGET R'000
Payment of statutory obligation on remunerative benefits of MPL's	Timely payment of accurate benefits to members of parliament	11,000	11 715

6.3 Programme 03: Parliamentary Services

The aim of programme 3 is to provide professional, management and administrative support services on the core business of the Legislature.

6.3.1 Summary of payments and estimates

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05	2005/06					
1. RRP&E	0	0	1 037	2 141	2 141	1 289	3 727	3 913	3 908
2. Parliamentary Services	2 088	5 214	6 641	9 576	11 074	5 279	11 987	12 876	12 740
Total Provincial Legislature	2 088	5 214	7 678	11 717	13 215	6 568	15 714	16 789	16 648

Table 2.13: Summary payments and estimates: Programme 3: Parliamentary Services

Table 12.15: Summary payments and estimates: Programme 3: Parliamentary Services									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2002/03	2003/04	2004/05	2005/06			2006/07	2007/08	2008/09
Current payments	2 088	5 214	7 668	10 102	11 600	6 568	15 714	16 789	16 648
Compensation of employees	1 700	3 129	5 012	8 256	8 256	4 516	11 837	12 432	12 853
Salaries and wages	1 361	2 503	4 008	6 605	6 605	3 878	9 964	10 470	10 785
Social contributions	339	626	1 004	1 651	1 651	638	1 873	1 962	2 068
Goods and services	388	2 085	2 656	1 810	3 308	2 044	3 850	4 329	3 765
Of which:									
Consultants									
Audit and Legal Fees									
Bursaries and Class Fees									
Travel and subsistence									
Other	388	2 085	2 656	1 810	3 308	2 044	3 850	4 329	3 765
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	-	-	-	36	36	8	27	28	30
Provinces and municipalities				36	36	8	27	28	30
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		-	-			-			
Households									
Payments for capital assets	-	-	-	1 615	1 615	-	-	-	-
Buildings and other fixed structures									
Machinery and equipment		-	-	1 615	1 615				
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total payment	2 088	5 214	7 678	11 717	13 215	6 568	15 714	16 789	16 648

Services delivery measures

Strategic Objective	Measurable objective	Performance Measure Indicator	Year 2005/06 Actual	Year 2006/07 Target
Monitor and evaluate performance of RPPM&E	Measure actual performance against planned target	Quarterly and annual reports	Approved quarterly and Annual reports	Approved quarterly and Annual reports

Strategic Objective	Measurable objective	Performance Measure Indicator	Year 2005/06 Actual	Year 2006/07 Target
	Measure the impact of RPPM&E services division against performance	People and stakeholder satisfaction	-	People and stakeholder satisfaction report
Manage financial resources in terms of approved budget	Effective and efficient utilization of financial resources	Spending in accordance with budget	1% Deviation (Under spending)	0% Deviation
Ensure continuous improvement of internal business processes and systems within RPPM&E	Continuous improvement Business Plan (CIBP)	Continuous improvement of the RPPM&E performance		CIBP approved by 31 January 2006
Ensure the development and effective management of human capital	Best human resources practices	Self directed personnel	45% self directed personnel	55% self directed personnel
		Satisfied personnel		Develop a human satisfaction index Develop by 31 st March 2006
Render quality and relevant research services	Quality research reports	Research satisfaction index	-	55% Satisfaction rate on commissioned research
Render professional policy development and analysis services	Policy and analysis reports	Adopted policies and analysis	Three categories of adopted policies	All identified policies to be adopted
			Analysis of all annual reports of provincial departments and other "organs" of state	Analysis of all quarterly and annual reports of provincial departments and other "organs" of state

Strategic Objective	Measurable objective	Performance Measure Indicator	Year 2005/06 Actual	Year 2006/07 Target
Render effective and efficient institutional strategic planning and project management services	Strategic plan and project reports	Approved strategic plan and adopted reports	Adopted strategic plan	Strategic plan to be adopted by 30 October 2006
		Project Officer	-	Functional project office
Render effective and efficient monitoring and evaluation services	Monitoring and evaluation reports	Approved monitoring and evaluation report	Analysis and observation reports	Four programme performance monitoring and evaluation reports
				Qualitative analysis reports on public participation sectoral events within 30 days after the event
Monitor and evaluate performance of Parliamentary Support Services	Measure actual performance against planned target	Quarterly and annual reports	Approved quarterly and Annual reports	Approved quarterly and Annual reports
	Measure the impact of Parliamentary Support Services division against performance	People and stakeholder satisfaction	-	People and stakeholder satisfaction report
Manage financial resources in terms of approved budget	Effective and efficient utilization of financial resources	Spending in accordance with budget	1% Deviation	0% Deviation
Ensure continuous improvement of internal business processes and systems within Parliamentary support services	Continuous improvement of Business Plan (CIBP)	Continuous improvement of the Parliamentary Support Service performance	-	CIBP approved by 31 January 2006

Strategic Objective	Measurable objective	Performance Measure Indicator	Year 2005/06 Actual	Year 2006/07 Target
Ensure the development and effective management of human capital	Best human resources practices	Self directed personnel	45% self directed personnel	55% self directed personnel
		Satisfied personnel		Develop a human satisfaction index
				Develop by 31 st March 2006
Provide advisory, administrative, professional and logistical support services to Members and committees	Effective and professional support service	Satisfaction survey	-	Benchmark score at 55
Increase public participation, education involvement and petitions in the processes of the Legislature	Inputs, submissions and petitions by sectoral stakeholders and the broader public	Quality inputs, submissions and petitions	Women's Parliament Report and Youth Report	Qualitative Analysis Report within 15 days after the event
	Public education programme	Evaluation reports on education workshops conducted		Evaluation reports on education workshops conducted within 15 days after the event
Develop and implement public participation, education and involvement strategy	Strategy document	Approved strategy document		Approved strategy by end December 2006

6.4 Other programme information

6.4.1 Personnel numbers and costs

Table 2.13: Personnel numbers and costs¹: Legislature

Personnel numbers	As at 31 March 2003	As at 31 March 2004	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007	As at 31 March 2008
Programme 1: Administration	88	113	44	44	44	44
Programme 2: Facilities for Members and Politic	19	19	19	19	19	19
Programme 3: Parliamentary Services			78	98	98	98
Programme n: (name)						
Total personnel numbers:	107	132	141	161	161	161
Total personnel cost (R thousand)	25 157	28 681	29 985	38 160	40 183	42 227
Unit cost (R thousand)	235	217	213	237	250	262

1) Full-time equivalent

6.4.2 Training

Table 2.16(a): Payments on training: Mpumalanga Provincial Legislature

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Programme 1: Administration									
of which									
Subsistence and travel	12	48	59	68			72	75	79
Payments on tuition	35	142	178	205			215	226	237
Programme 2: Facilities for Members and Political Parties									
Subsistence and travel									
Payments on tuition									
....									
Programme 3: Parliamentary Services									
Subsistence and travel	51	24	26	28			29	31	33
Payments on tuition	153	73	77	82			88	92	97
Total payments on training: Legislature	251	287	340	383	0	0	404	424	446

: Information on training: Mpumalanga Provincial Legislature

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
	107	133	142	152	0	0	157	162	171
	50	58	63	68			71	74	79
	57	75	79	84			86	88	92
	222	291	359	393	0	0	413	436	459
	49	55	61	66			69	72	76
	25	36	44	49			52	55	58
	30	48	54	59			63	65	68
	11	15	22	29			32	35	37
	46	65	72	79			82	84	88
	0	0	7	6			0	0	0
	0	0	20	20			25	30	32
	61	72	79	85			90	95	100

6.4.3 Reconciliation of structural changes

Table 2.17: Reconciliation of structural changes: Mpumalanga Provincial Legislature

Table 2.17: Reconciliation of structural changes: Legislature

Programmes for 2004/05			Programmes for 2006/07		
	2005/06 Equivalent				
	Prog	Sub-prog		Prog	Sub-prog
Support Services	1	19	Administration	1	4
Statutory Services	2	1	Facilities for members and political parties	2	4
			Parliamentary Services	3	2